

VILLAGE OF VERSAILLES 5-YEAR CAPITAL IMPROVEMENTS PLAN

March 24, 2010

PROJECT TYPE	2010	2011	2012	2013	2014	2015
<b>STORM SEWER</b>	North West Street Phase I Project  West Ward Street Phase II Project	North West Street Phase I Project	North West Street Phase II Project	Virginia Street (S. Center to Franklin St.)	Virginia Street (S. Center to Franklin)	Wayne St. (N. Center to Washington St.) or Woodland Drive Phase II (Elmwood to South Center Street) or Oak Street (N. Center to Washington St.)
<b>STREET RECONSTRUCTION</b>	North West Street (Railroad Tracks to Greenlawn Ave.) Design and Planning \$112,000  West Ward Street Phase II Project \$652,000	North West Street (Railroad Tracks to Greenlawn Ave.) \$1,448,000 OPWC Grant ODOT TEA Grant & Funds \$1,374,100 Village Funds \$73,900 Streets & Utilities  North West Street Phase II Project Greenlawn to Jackson (Design) \$64,713	North West Street Phase II Project Greenlawn to Jackson \$647,133 OPWC Grant ODOT TEA Grant & Funds \$517,706 Village Funds \$129,427 Streets & Utilities  W. Wood Street and Pearl Street Design \$44,816	W. Wood Street and Pearl Street \$448,166  Virginia Street (S. Center to Franklin St.) Design and Planning Engineering \$74,000	Virginia Street (S. Center to Franklin) \$740,000	Wayne St. (N. Center to Washington St.) Woodland Drive Phase II (Elmwood to South Center Street) or Woodland Drive Phase II (Elmwood to South Center Street) or Oak Street (N. Center to Washington St.)  Design and Planning Engineering \$31,000
<b>STREET MAINTENANCE</b>	Chestnut (Wayne To Jackson) East St. (Main To Wood) Fairview Jackson St. (Center To West) Park Blvd. (Williamson To Dead End) S. Second St. (Ward To Dead End) S. Steffin (Wood To Moore Pky) E. Ward (Maple To Center) Wayne St. (West To Warren) \$240,910	Brandon St.( Jackson To Dead End) Euclid (Pearl To Franklin St.) Greenwich (Reed To Alley S. of Ward) Industrial Parkway Oak (West To Warren) Oak (Washington To Center) N. Steffin St. (Main To Water) W. Wood St. (West To Center) Woodland Dr. (Ward To Elmwood) \$244,294	Columbia St. (Wood To Main) Franklin (Ward To Main) Grande Ave. (West To SR 121) Pearl (Main To Alley S. of Main) Reed Ave. (Center To Dead End) Subler Dr. Phase 1 S. West St. (Marker To Wood) \$419,445	Hickory Dr. Second St. (Main To RR) Stevenson Dr. Warren St. (Greenlawn To Jackson) Water St. (Center To Dead End) Williamson Dr. (Ward To Main) Woodland Dr. (Elmwood To Center) \$191,062	Euclid (Center To West) Moore Parkway (Second To East) Pearl St. (Marker To Virginia) Vista Dr. (Jackson To Baker) \$171,598	Chestnut St. (Jackson to Morgan) East Street (S) Morgan Street (Chestnut to Washington) (Ward Park to Alley N of Park) Euclid Street (West to Pearl) Oak Street (Washington to West) Park Boulevard (East to Williamson) Pearl Street (Virginia to Euclid) Vehr-Sye Drive (Marker to Dead End) Ward Street (W) (Franklin to Grand Ave) Williamson Street (S) (Fairview to Park) \$196,987
<b>SANITARY SEWER</b>	West Ward Street Phase II Project (Franklin To Grand Ave)  Sewer Main Cleaning Program \$7,500  IGA Lift Station Upgrades \$50,000  Indian Creek Lift Station Upgrades \$75,000	North West Street Phase I Project  Sewer Main Cleaning Program \$7,500  Lift Station Flow Monitoring Upgrades  I & I Study	(Designated Street Project)  WWTP Debt Service \$242,037  Sewer Main Cleaning Program \$7,500  I & I Study	(Designated Street Project)  Sewer Main Cleaning Program \$7,500  WWTP Debt Service \$242,037  I & I Study	(Designated Street Project)  Sewer Main Cleaning Program \$7,500  WWTP Debt Service \$242,037  I & I Study	(Designated Street Project)  Sewer Main Cleaning Program \$7,500  WWTP Debt Service \$242,037  I & I Study
<b>WATER</b>	West Ward Street Phase II Project  Well Field Maintenance  Water Supply Debt Service \$609,225  Well Rehabilitation Program \$34,500	North West Street Phase I Project  Well Field Maintenance  Water Supply Debt Service \$621,664  Water Main Leak Detection Leak Survey \$2,750  Well Rehabilitation Program  Water Tower Maintenance	(Designated Street Project)  Well Field Maintenance  Water Supply Debt Service \$621,664  Well Rehabilitation Program	(Designated Street Project)  Well Field Maintenance  Water Supply Debt Service \$621,664  Water Main Leak Detection Leak Survey \$2,750  Well Rehabilitation Program  Water Tower Maintenance	(Designated Street Project)  Well Field Maintenance  Well Rehabilitation Program  Water Supply Debt Service \$621,664	(Designated Street Project)  Well Field Maintenance  Well Rehabilitation Program  Water Tower Maintenance

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<b>ELECTRIC</b>	Install Fault Locators for Transformers in Subdivisions \$10,000 Circuit Upgrades Marshall & Day Rd. \$200,000 Fiber install From Administration Building To Substations \$54,000 Feasibility Study to Install 3 Diesel Generators at E. Water Substation \$20,000 New Poles in Alley Between Virginia and Reed Ave (Franklin St to Center St) \$30,000 Electric Tree Trimming Project \$24,500 Meter Testing Electric \$30,000 10 Yr Inspection on the 2000 Hi-Ranger Aerial Truck A \$12,000	New Poles in Alley Between Ward St and Park Blvd (Second St to Maple St.) Electric Tree Trimming Project Construct Circuit Inter Connection along Conover Road between SR 47 West and SR 185	New Poles Upgrade in Alley Between E. Main and East Water (Second St to Olive St.) Electric Tree Trimming Project Rebuild Circuit #1 Primary & Secondary	Rebuild and Upgrade Long Road Circuit from Reed Road to State Route 47 Electric Tree Trimming Project	Electric Tree Trimming Project Rebuild Cambridge Dr. Re-Conductor	Rebuild South End Conductor to Underground Conductor (Hickory, Elmwood, Stevenson, Woodland Dr.)
<b>LANDS &amp; BUILDINGS</b>	Facilities Project (By Master Plan) Wastewater Treatment Plant Facilities Upgrade ESF Facility Debt Service \$117,625 Parking Lot Maintenance Program \$15,000 Street Tree Trimming Project \$15,000	Facilities Project (By Master Plan) Grand Avenue Municipal Garage Expansion \$325,000 ESF Facility Debt Service \$116,223 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project New Electric & Streets Garage & Offices	Facilities Project (By Master Plan) Designated Facilities Maintenance Project ESF Facility Debt Service \$119,823 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project Safe Routes to School Travel Plan Project	Facilities Project (By Master Plan) Designated Facilities Maintenance Project ESF Facility Debt Service \$118,123 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project Safe Routes to School Travel Plan Project	Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project ESF Facility Debt Service \$116,403 Safe Routes to School Travel Plan Project	Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project ESF Facility Debt Service \$114,663 Safe Routes to School Travel Plan Project
<b>PARKS</b>	Ward Park Swimming Pool Project Swimming Pool Painting Indian Creek & Ward Park Concession Stand/Restroom Facilities Maintenance	Ward Park Master Plan Indian Creek Park Ball Diamond Parking Lot Improvements	Ward Park Master Plan Swimming Pool Painting Ward Park Parking Lot Expansion	Ward Park Master Plan	Ward Park Master Plan Swimming Pool Painting	Ward Park Master Plan
<b>SWAMP CREEK</b>	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal \$5,000 Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance
<b>EQUIPMENT</b>	Replace 1993 Cemetery Backhoe \$83,000 Replace 1986 Pick-Up Truck \$28,000 Replace 1988 Small Red Dump Truck \$62,000 Replace Air Hammers for Air Compressor \$3,700 Replace Bush Hog Mower \$2,500 Fire Truck Debt Service Payment \$41,855	Replace 1998 Big Dump B \$107,000 Replace 1998 Pick Up Truck #07 \$23,000 Replace 1989 Pick Up Truck #01 \$21,000 Replace 1520 Ford 1991 Tractor \$31,000 Replace Parks Mower \$8,500 Replace Paint Striper \$4,500 Fire Truck Debt Service Payment \$41,854	Replace 1996 Sewer Jet Replace 1989 Fire Department Tanker Truck Replace Small 2000 Dump Truck C Replace 1995 Air Compressor Purchase Electric Department Wire Trailer Replace 8670 Ford 1998 Tractor Replace 2000 Trencher Fire Truck Debt Service Payment \$41,854	Replace 2006 Police Vehicle Replace 2000 Aerial Bucket Truck A \$190,000 Replace 1998 Pick-Up Truck #6 Replace 1630 New Holland 1998 Tractor Replace 1997 EMS Unit \$175,500.00 Purchase Electric Department Walk Behind Aerial Lift Replace Leaf Vac Unit Fire Truck Debt Service Payment \$41,854	Replace Parks Mower Replace 2002 Dodge Truck #03 Replace TC 29D New Holland Tractor Replace Ground Tiller Fire Truck Debt Service Payment \$41,854	Replace Refuse Truck B Replace Street Backhoe Replace 2004 Digger/Derrick Truck Fire Truck Debt Service Payment \$41,854 (Final Payment)