

2009 Municipal Activities Report

It can be well defined that 2009 was another year of challenges and achievements for the administration of the Village of Versailles.



In addition to meeting the day-to-day operating needs of the municipal corporation, Mayor Subler and Village Council continue to implement



policies, programs, and projects designed to promote growth and stability in the Community. The Street and Utilities Department,

Police Department, Fire Department,

and Emergency Medical Services all continue to provide safe, reliable, and affordable service to a growing number of citizens and customers. In summa-



tion, 2009 was a year in which the Village Administration



and Employees continued to actively respond to both the current and future needs of the Versailles Community.

2009 Municipal Activities Report

- I. During the November 3rd general election Versailles voters approved the renewal of the Village's existing one-half percent (1/2%) income tax levy. The levy was originally approved in 1994, and renewed in 1999 and 2004. The 1/2% income tax levy renewal issue during the 2009 general election received 75% voter approval.

The continuation of the levy will be for a period of five years and will provide monies earmarked for street reconstruction and major repair purposes; consisting of storm drainage improvements, sanitary sewer improvements, water line improvements and street maintenance. The 1/2% levy generates approximately \$575,000.00 per year and will play a very important role as the Village continues to complete and maintain infrastructure improvements throughout the Versailles community.

- II. Versailles residents saw the completion of a major street improvement project during 2009. The West Ward Street Reconstruction Phase I Project was completed at a cost of \$658,894.00. The project area encompassed West Ward Street beginning at the South West Street intersection and proceeded west along Ward Street to just beyond the Franklin Street intersection. The project also included the one-half block section of Pearl Street from Ward Street north to the alley intersection along Pearl Street; the one-half block section of Columbia Street from Ward Street north to the alley intersection along Columbia Street; and the one-half block section of Greenwich Street from Ward Street south to the alley intersection along Greenwich Street.

The Improvements included the construction of new sidewalks, curbs, and driveway approaches; the installation of a new gravel street base and asphalt surface; the replacement and upgrade of the water main and service lines; the replacement and upgrade of the sanitary sewer main and service lines; the installation of storm sewer main, storm water catch basins, and storm water service connections to the individual properties; the construction of retaining walls; the restoration of disturbed lawn areas; and the planting of trees within the right-of-way areas as part of the Village's local urban forestry program.

The costs for the project were paid from the one-half percent (1/2%) income tax levy monies earmarked for street infrastructure improvement projects. There were also utility enterprise funds expended for those improvements associated with the electric, sanitary sewer, and water systems.

- III. Various parts of the Village saw annual street maintenance activities continue with the completion of the 2009 Street Maintenance Project. The 2009 project provided for asphalt milling and resurfacing along eight local streets and one alley way. The Village's Street Maintenance Program is made possible by the local residents' support of the local 1/2% Village income tax levy. The project was completed by Barrett Paving at a cost of \$151,853.00.

Those streets that received asphalt milling and resurfacing as part of the 2009 project were South Olive Street from Main Street to Hickey Avenue, Hy-Acres, Hickey Avenue from Olive Street to the Funeral Home, Monument Street, Elmwood Drive, Catalpa Drive, Hiawatha Court, and Short Street.

- IV. In August the Village initiated construction on the Wastewater Treatment Plant Improvements Project. A contract was awarded to Peterson Construction Company, Wapakoneta, Ohio, in the amount of \$6,907,000.00. The wastewater treatment plant improvements, upon being completed, will have a capacity of 750,000 gallons per day which doubles the capacity of the existing wastewater treatment plant.

The Village's wastewater treatment facility was constructed in 1939, with significant upgrades occurring in 1964, and again in 1988. The 1988 improvements were designed and constructed based on 20 year growth projections. A design average flow of 350,000 gallons per day with a peak hourly flow of 920,000 gallons per day were the hydraulic design benchmarks established in 1988. The current improvements and upgrades being constructed have been designed considering a 20 year horizon providing capacity to treat 750,000 gallons per day average flow with a peak hourly flow of 4,500,000 gallons. The upgraded treatment facility is also

designed to provide for future expansion to achieve an average daily flow of 1,500,000 gallons with a peak hourly flow of 6,000,000 gallons.

Additional upgrades will consist of the construction of a new and enlarged secondary treatment oxidation ditch that will enable the Village to meet the required phosphorous reduction levels. Another feature of the upgraded facility will result in increased capacity for on-site sludge storage that will provide a required minimum 180 days of on-site storage. At present, the Village has the ability to store 150,000 gallons of wastewater sludge, while the upgrades will result in the Village increasing the storage volume to be able to store 650,000 gallons of wastewater sludge.

The total cost of the project is expected to be \$9,314,000.00. Funding for the project is being provided by a \$4,473,196.00 American Recovery and Reinvestment Act stimulus grant, a \$1,000,000.00 interest-free loan through the Ohio Public Works Commission, and the balance by a \$3,840,804.00 1% interest loan through the Ohio Water Pollution Control Loan Fund. The project is scheduled to be completed by April, 2011.

The upgraded wastewater treatment plant, upon being completed, is designed to assure sufficient treatment capacity is available to meet the present and growing demands of the community, and to assure that the Village of Versailles is complying with current EPA regulatory requirements for discharging its treated wastewater to Swamp Creek.

- V. As a result of the Village receiving a \$300,000.00 legislative grant from the State of Ohio and \$176,830.00 in donations from local organizations, the Village initiated construction on the Ward Park Swimming Pool Phase I Improvements, during 2009.

The swimming pool facility improvement project includes a renovation to the existing building and exterior site improvements. The building renovation will provide for new upgraded mens and womens restrooms and showers, and a new upgraded concessions area and storage area for pool personnel lifeguard supplies. The exterior site improvements will include a new baby pool with a zero entry slope to the pool making it safer for toddlers entering and exiting the baby pool, a water dome fountain for the center of the new baby pool, new aluminum decorative fencing, three colored shade umbrellas, new lighting, landscaping, sidewalk improvements, and storm drainage improvements. The project will also include the installation of a new drain cover in the bottom of the large swimming pool to comply with new regulations that require special designed drain cover systems that prevent an individual from becoming trapped in the drain.

The projected costs to complete the Ward Park Swimming Pool Phase I Improvements Project is \$522,000.00. With the grants and donation totaling \$476,830.00 the Village will be providing the remaining funding from its Park Fund.

The Village would like to extend special recognition and much appreciation to the following who provided donations: Trash is Cash, Recreational Facility Fund; Versailles Fraternal Order of Eagles; Versailles Modern Mothers Club; and to an anonymous donor.

The swimming pool project is scheduled to be completed by the end of April, 2010, and be ready for the 2010 parks and recreation season. Village Officials are pleased to be able to provide and maintain quality parks and recreation facilities, and do appreciate the past and present support received from the community.

- VI. In action exercised during December, Village Council approved the Village of Versailles as a participant in the American Municipal Power, Inc. (AMP) Meldahl/Greenup Hydroelectric Generation Project being developed along the Ohio River by AMP. The Village's participation level in the project will be up to 720 kilowatts of electricity to be generated from the hydroelectric facilities. Power supply from the hydroelectric project is scheduled to become available in 2014.

The projected cost of the electric for the Village of Versailles from the AMP generating facility in 2014 is estimated at 7.0 cents per kilowatt hour and is projected

to increase up to 10 cents per kilowatt hour through 2043. The initial 30 year projected power supply cost does include debt service. After debt service is retired in 2043 the cost of electric from the hydro facilities is projected to be 3.5 cents per kilowatt hour.

Council's action to approve participation in the hydroelectric project will prepare the Village of Versailles for securing future electricity capacity and energy and will enable the Village to become less dependent on power markets. From an environmental viewpoint, the Village's participation in the project will result in Versailles receiving a portion of its power supply from a clean hydroelectric resource that does not emit air pollutants. Village Officials are hopeful securing this electricity supply for the Village will sustain reliable, stable, and affordable electric service and related costs long term for the citizens and businesses of Versailles.

- VII.** During 2009, the Village initiated a systems improvement project to the circuit #6 and #7 feeders from the East Water Street substation to the State Route 47 railroad crossing. This project will replace deteriorated direct bury wire with cable conductor in conduit to improve reliability for the customers served by these respective circuits. Also, the Village in conjunction with this project, plans to upgrade two of the Weaver Brothers Egg Farm locations from an overhead primary service to an underground primary service. The projected costs of the total project are \$910,542.00.
- VIII.** The Village completed an electric distribution system Geographic Information System (GIS) mapping project on the primary service facilities. The GIS maps enable the Village to maintain an inventory of considerable utility system features and information. The maps also provide Versailles with an accurate and reliable resource that can be used effectively during an emergency, and for planning future project upgrades and when exercising utility system budgeting practices. This project was completed at a cost of \$53,975.00.
- IX.** During 2009, the Village completed an underground electric service upgrade project within the Indian Creek Subdivision. This project encompassed replacing 4,500 feet of deteriorated direct bury conductor with new cable conductor in conduit. The Village also installed fault indicators on every other padmount transformer to assist if there would ever be a time where the Village electric utility needed to diagnose a problem. The costs incurred by the Village for this preventative maintenance project were \$71,624.00.
- X.** The Village of Versailles received approval from the Ohio Environmental Protection Agency regarding a Source Water Protection Plan for the Village's water supply well field. The plan was completed at a cost of \$14,800.00.

Developing and implementing the Source Water Protection Plan will enable the Village to further its goal of providing the safest and highest quality drinking water to its customers, help in minimizing the potential threats of contamination to the Village's drinking water source, contribute to maintaining the current quality of the Village's drinking water source, contribute to planning for the community's future water needs and address emergency response procedures to protect the drinking water supply, and can provide a blueprint for future funding needs to improve infrastructure and purchase land in the source protection area.

With the implementation of the Source Water Protection Plan, the Village will be heightening the awareness of local residents regarding the importance in recognizing and understanding that water is a most essential and valuable resource; an essential resource that we must exercise measures to protect and preserve for the health, safety, and welfare of the Versailles community.

- XI.** Village officials, working in cooperation with the Versailles Schools, Ohio Department of Transportation, MS Consultants, and local citizen volunteers, achieved the approval of a Safe Routes to School Travel Plan for the Village of Versailles. The Village of Versailles was awarded a \$6,000.00 grant through the Safe Routes to School Program to pay for costs associated with developing the plan.

The Safe Routes to School Travel Plan will provide a safer walking and biking environment for all Elementary and Middle School students through education and

encouragement of students, providing engineering solutions for safety deficiencies, and evaluating the Travel Plan on an annual basis.

With the approval of a Safe Routes to School Travel Plan, the Village can now make application for grant monies that are available to implement activities and projects outlined within the plan.

The following represents the major legislative, executive, and administrative activities undertaken in 2009:

1. On January 28, Council adopted Resolution No. 08-61, establishing a Capital Assets Policy for the Village.
2. On February 11th, Council adopted Ordinance No. 09-1, approving the assignment of the Enterprise Zone Agreement between the Village of Versailles; Classic Mark, LLC; and Classic Carriers, Inc. to Midmark Corporation.
3. Also on February 11th, Council adopted Ordinance No. 09-3, allowing only the Village of Versailles Municipal Electric Utility to aggregate demand response of retail customers in accordance with Federal Energy Regulatory Commission Order 719.
4. On February 28th, Council adopted Ordinance No. 09-7, enacting a ninety-day temporary moratorium upon the ten percent (10%) late charge for electric utility service charges not paid when due.
5. Also on February 28th, Council adopted Ordinance Nos. 09-8, 09-9, and 09-10, adopting and enacting the 2009 Edition of the Model Ohio Municipal Code - Administrative Code, Traffic Code, and General Offenses Code through October 2, 2008, respectively.
6. On March 11th, Council adopted Resolution No. 09-4, authorizing the Fiscal Officer to advertise for bids for the 2009 Street Maintenance Project.
7. Also on March 11th, Council adopted Resolution No. 09-11, authorizing the Fiscal Officer to re-advertise for bids for certain electric distribution system materials.
8. On March 25th, Council adopted Ordinance No. 09-5, enacting an Investment Policy for the Village.
9. Also on March 25th, Council adopted Ordinance No. 09-6, enacting a ninety-day temporary moratorium upon the ten percent (10%) late charge for water and sewer utility service charges not paid when due.
10. Also on March 25th, Council adopted Ordinance No. 09-14, establishing a Video Service Provider Fee to be paid by any Video Service Provider offering video service in the Village.
11. Also on March 25th, Council adopted Ordinance No. 09-15, the 2009 Annual Appropriations Ordinance, and Ordinance No. 09-16, authorizing the transfer of funds from the General Fund and Income Tax Fund as provided in the 2009 Annual Appropriations Ordinance.
12. Also on March 25th, Council adopted Resolution No. 09-17, authorizing the Mayor, Fiscal Officer, and Village Administrator to enter into a contract for grounds keeping maintenance services for Greenlawn Cemetery for 2009.
13. Finally on March 25th, Council adopted Resolution No. 09-18, authorizing the Fiscal Officer to advertise for bids for the Wastewater Treatment Plant Improvements Phase I Project.
14. On April 8th, Council adopted Ordinance No. 09-19, modifying Ordinance No. 06-77 to provide for additional compensation for Emergency Medical Services personnel on holidays and associated weekends.

15. Also on April 8th, Council adopted Ordinance No. 09-20, establishing compensation rates for non-regular, part-time Emergency Medical Services Paramedics.
16. On April 22nd, Council adopted Resolution No. 09-12, authorizing the Village Administrator to file a grant application with the Darke County Park District Community Parks Improvement Program.
17. Also on April 22nd, Council adopted Resolution No. 09-21, enacting an Identity Theft Policy for the Village.
18. On May 13th, Council adopted Ordinance No. 09-23, approving the employment of Matthew Fourman as a non-regular Paramedic for the Village's Emergency Medical Services.
19. On May 27th, Council adopted Resolution No. 09-26, authorizing the Fiscal Officer to advertise for bids for the Ward Park Swimming Pool Improvements Phase I Project.
20. On June 10th, Council adopted Ordinance No. 09-22, revising the Village Noise Ordinance No. 00-32.
21. Also on June 10th, Council adopted Ordinance No. 09-28, employing Shirley Johns as a non regular, part-time Paramedic for the Village's Emergency Medical Services.
22. Finally on June 10th, Council adopted Resolution No. 09-29, authorizing the Village Administrator to apply for, accept, and enter into a Loan Agreement with the Water Pollution Control Loan Fund through the Ohio Environmental Protection Agency and the Ohio Water Development Authority on behalf of the Village for the Wastewater Treatment Plant Project.
23. On June 24th, Council adopted Ordinance No. 09-24, amending the Enterprise Zone Agreement between the Village of Versailles and Plastic Recycling Technology, Inc.
24. Also on June 24th, Council adopted Ordinance No. 09-31, authorizing the purchase of 0.821 acres of real estate within the Village.
25. Finally on June 24th, Council adopted Ordinance No. 09-32, approving the employment of Robin Henry as Income Tax/Emergency Medical Services Billing & Collection Administrator.
26. On July 8th, Council adopted Ordinance No. 09-27, an ordinance for the continuation of a one-half percent (1/2%) levy on income for a period of five years.
27. Also on July 8th, Council adopted Resolution No. 09-30, specifying a date of election for continuation of a one-half percent (1/2%) levy on income for a period of five years.
28. On July 22nd, Council adopted Resolution Nos. 09-33 and 09-34, estimating the amount of active Village monies and interim Village monies, and setting the date of a meeting for designation of a depository or depositories for these funds, respectively.
29. Also on July 22nd, Council adopted Resolution No. 09-35, approving a Safe Routes to School Travel Plan.
30. On August 12th Council adopted Resolution No. 09-37, authorizing the Chief of Police to apply for, and the Mayor, Fiscal Officer, and Police Chief to enter into an agreement to administer a D.A.R.E. grant through the Office of the Ohio Attorney General for the 2009-2010 school year.
31. On August 26th, Council adopted Ordinance No. 09-39, amending the 2009 Annual Appropriations.
32. Also on August 26th, Council adopted Ordinance No. 09-40, authorizing the Fiscal Officer to advertise for bids for the revised Electric Distribution System Circuit 6 & 7 Improvements Project.

33. On September 9th, Council adopted Ordinance No. 09-36, stating the services to be provided to an 11.233 acre parcel located along the north side of State Route 47 West owned by The 1756 Welfare Foundation, Inc. (Versailles K of C).
34. On September 23rd, Council adopted Resolution No. 09-38, requesting the Planning Commission prepare a recommendation on the zoning district designation for an 11.233 acre parcel located along the north side of State Route 47 West owned by The 1756 Welfare Foundation, Inc. (Versailles K of C).
35. Also on September 23rd, Council adopted Ordinance No. 09-43, authorizing the issuance of \$226,000 of bonds for the purpose of paying part of the cost of acquiring a fire truck.
36. On October 14th, Council adopted Ordinance No. 09-41, approving an agreement between the Village of Versailles and Versailles Poultry Days, Inc. for the installation of a new electric service, sanitary sewer service, and water service lines at Heritage Park.
37. On October 28th, Council adopted Ordinance No. 09-44, approving the designation of public depositories and awarding active public monies, and Resolution No. 09-45, approving the designation of public depositories and awarding public monies for interim deposits.
38. Also on October 28th, Council adopted Resolution No. 09-47, authorizing the Village Administrator to file an infrastructure grant application with the Ohio Department of Transportation Safe Routes to School Program.
39. Finally on October 28th, Council adopted Ordinance No. 09-48, stating the services to be provided to a section of State Route 185 road right-of-way to a point approximately 300 feet south of the Cambridge Drive intersection.
40. On November 11th, Council adopted Ordinance No. 09-46, approving updated fees applicable to the provision of certain utility services being provided by the Village of Versailles to include a fee for credit/debit card transactions.
41. On November 23rd, Council adopted Resolution Nos. 09-49 & 09-50, authorizing the Mayor and Fiscal Officer to enter into contracts with the Village of Russia and Wayne Township, respectively, for emergency medical services for 2010.
42. Also on November 23rd, Council adopted Resolution Nos. 09-51, 09-52 & 09-53, authorizing the Mayor and Fiscal Officer to enter into contracts with Wayne, Richland & York Townships, respectively, for fire protection for 2010.
43. Finally on November 23rd, Council adopted Resolution No. 09-54, authorizing the Fiscal Officer to advertise bids for the purchase of transformers for the Electric Distribution System.
44. On December 9th, Council adopted Ordinance No. 09-55, authorizing the execution of power sales contracts with American Municipal Power, Inc. in connection with the Meldahl/Greenup Hydroelectric Power Supply Project.
45. On December 22nd, Council adopted Ordinance No. 09-59, amending the 2009 Annual Appropriations Ordinance, and Ordinance, No. 09-60, providing for Temporary Appropriations for 2010.
46. Also on December 22nd, Council adopted Resolution No. 09-61, approving an Emergency Medical Services Billing/Collections Policy for the Village.
47. Also on December 22nd, Council adopted Resolution No. 09-62, enacting Outdoor Tornado Warning Sirens Procedures for the Village.
48. Finally on December 22nd, Council adopted Resolution No. 09-63, requesting the Ohio Department of Transportation to reduce the speed limit to 35 mph along a section of State Route 185 being annexed into the Village.

49. In personnel matters, Council took the following actions:
- a. Approved the appointment of David J. Subler to the Board of Zoning Appeals and Community Reinvestment Housing Council to fill an unexpired term through June 30, 2010.
 - b. Approved the employment of Matthew Fourman as a non-regular Paramedic for the Village's Emergency Medical Services.
 - c. Approved the appointment of Tim Cline to the Village's Emergency Medical Services as a volunteer.
 - d. Approved the employment of Shirley Johns as a non-regular part-time Paramedic for the Village's Emergency Medical Services.
 - e. Approved the reappointment of Carey Whittington to the Board of Zoning Appeals and Community Reinvestment Housing Council for a three year term.
 - f. Approved the employment of Robin Henry as Income Tax/Emergency Medical Services Billing & Collection Administrator.
 - g. Approved the reappointment of Tom Blakeley to the Planning Commission for a three year term commencing January 1, 2010.
 - h. Approved the reappointment of Amy Wagner to the Tree Commission for a three year term commencing January 1, 2010.
 - i. Approved the reappointment of Kyle Francis to the Utilities Policies Committee for a three-year term commencing January 1, 2010.
 - j. Approved the reappointment of James Kelch as the Village's representative to the Darke County Visitor's Bureau Board of Trustees.
 - k. Approved the appointment of Bevin Fields and Joan Kunk to the Village's Emergency Medical Services personnel.
 - l. Presented Ed Ruhe with a Certificate of Appreciation for his devoted and dedicated service to the Village while serving as a member of Village Council for the past five years.
50. In other action, Village Council:
- a. Presented a certificate of recognition to Greg Bourne for maintaining a perfect attendance record during his initial 5 years of employment with the Village.
 - b. Approved the plans for the Wastewater Treatment Plant Improvements Project.
 - c. Presented a certificate of recognition to Josh Bolin for maintaining a perfect attendance record during the past 5 years of employment with the Village.
 - d. Proclaimed the week of February 16th - 23rd as FFA Week in the Village.
 - e. Approved a recommendation from the Finance & Audit Committee to accept a proposal from Sawvel & Associates to perform an Electric System Revenue Requirements Review and Cost of Service Study for the Village's Electric Utility System at a cost not to exceed \$20,000.00.
 - f. Approved the proposal from Wichert Insurance for renewal of the Village's property & casualty coverage through Selective Insurance at a cost of \$74,206.00.
 - g. Awarded bids to WESCO for wood poles and conduit at a cost of \$13,152.00 and Power Line Supply for wood crossarms & braces, primary conductor,

secondary conductor, transformers, hardware, and miscellaneous materials at a cost of \$182,908.00, and authorized legislation be prepared to rebid certain electrical materials.

- h. Awarded the bid for the West Ward Street Reconstruction Phase I Project to Tumbusch Construction at a cost of \$471,655.00.
- i. Approved the recommendation from the Park Board concerning plans for the Ward Park Swimming Pool Facility Phase I Improvements Project.
- j. Entered into a contract for Greenlawn Cemetery grounds keeping services for 2009 with Hupman's Turf Care at a cost of \$15,980.00.
- k. Authorized the preparation of legislation to continue the 5% franchise fee with Time Warner Cable.
- l. Approved an agreement with Garmann-Miller & Associates for architectural and engineering services in connection with the Ward Park Swimming Pool Improvements Phase I Project at a cost of \$17,079.00.
- m. Approved an agreement with Charles Ditto, Landscape Architect, for services in connection with the Ward Park Swimming Pool Improvements Phase I Project at a cost of \$16,400.00.
- n. Approved an Electric Service Agreement with Precision Fab Products, Inc.
- o. Adopted revisions and updates to the Village's Five Year Capital Improvements Plan.
- p. Proclaimed April 22nd as Earth Day, and April 24th as Arbor Day in the Village.
- q. Approved a recommendation from the Finance & Audit Committee to reject the bid for the Fire Department Pumper Truck and authorized the preparation of legislation to re-advertise for bids for the Fire Department Pumper Truck.
- r. Approved a recommendation from the Finance & Audit Committee to enter into an Electric Service Agreement with Midmark Corporation.
- s. Approved a recommendation from the Finance & Audit Committee to approve a proposal from Creative Microsystems, Inc. for updating the Village's budgetary and payroll software applications at a cost of \$19,450.00.
- t. Approved a proposal for the Village to subscribe to One Call Now messaging service at an annual cost estimate of \$1.75 per household.
- u. Proclaimed the month of May as Bike Month in the Village, and also proclaimed the week of May 2nd - 9th as National Drinking Water Week and the week of May 10th - 16th as Nursing Home Week in the Village.
- v. Approved the modification of the Enterprise Zone Agreement with Plastic Recycling Technology, Inc. by reducing the tax abatement from 75% to 50% and adjusting the annual school compensation payment accordingly.
- w. Approved the annual report and recommendation submitted by the Village's TIRC concerning Enterprise Zone Agreements with Classic Carriers, Inc. and Classic Mark, LLC.
- x. Approved the annual reports and recommendations submitted by the Village's TIRC concerning Community Reinvestment Area Agreements with Wayne Hospital Company; E.D. Development, LLC; and PFP Foam, LLC.
- y. Awarded a bid for the purchase of specified reclosers and controllers for the Village's electric distribution system to Cooper Power Systems at a cost of \$90,790.00.

- z. Approved a proposal from Bug-A-Boo, Inc. for mosquito fogging services during 2009 at a cost of \$460.00 per fogging.
- aa. Accepted the Tree Commission's recommendation to authorize tree trimming services be performed by AMP-Ohio's Forestry Services at a cost of \$8,750.00.
- bb. Proclaimed the week of May 17th - 23rd as Emergency Medical Services Week and Emerald Ash Borer Awareness Week in the Village.
- cc. Approved a real estate purchase agreement for a 0.821 acre property located at 163 North West Street at a cost of \$20,300.00.
- dd. Approved a recommendation from the Street Committee to award the bid for the 2009 Street Maintenance Project to Barrett Paving at a cost of \$163,027.00.
- ee. Approved a recommendation from the Finance & Audit Committee to authorize legislation be prepared for the placement of an issue on the November 3, 2009 ballot for the renewal of the 1/2% Income Tax Levy for street reconstruction and major repair purposes; consisting of storm drainage improvements, sanitary sewer improvements, water line improvements, and street maintenance that is scheduled to expire December 31, 2009.
- ff. Authorized the Village Administrator to issue a letter of notification to Time Warner Cable regarding the Village's intent to research cable television service options within the Village, and authorized the Village Administrator to prepare and issue a Request for Proposals for a feasibility study to be conducted for researching cable television service options within the Village.
- gg. Initiated procedures to pursue the annexation of the State Route 185 south road right-of-way from the existing corporation line to a point approximately 300 feet south of the Cambridge Drive intersection in conjunction with the new school facility project.
- hh. Approved a recommendation from the Street & Safety Committee to approve the VHS Alumni Association's request to close sections of Main Street and Center Street for event being planned for August 28th & 29th in the downtown area.
- ii. Approved a lease agreement between the Village of Versailles and Daniel Simons for the farming of Village-owned property along Baker Road.
- jj. Accepted, with appreciation, donations of \$100.00 for the Police Department D.A.R.E. Program, \$500.00 for the Village Fire Department, and \$750.00 for the Village Emergency Medical Services; all from Versailles Poultry Days, Inc.
- kk. Approved an agreement with Choice One Engineering for services in connection with the North West Street Improvement Phase I Project at a cost of \$109,756.00.
- ll. Approved the lease agreement with Jim Spitzer for the Village-owned building and parking lot located at 147 North Center Street, as recommended by the Finance & Audit Committee.
- mm. Proclaimed the week of July 11th - 18th as Relay for Life Week in the Village.
- nn. Approved the 2010 Village Tax Budget.
- oo. Proclaimed the days of July 31st and August 1st as Disabled American Veterans Forget-Me-Not days in the Village.
- pp. Accepted, with appreciation, a donation of \$100.00 from the Versailles Modern Mothers Club for the Ward Park Swimming Pool Improvements Project.

- qq. Awarded bids to Double Jay Construction in the amount of \$359,400.00 and A Perfect Enterprise in the amount of \$55,000.00 in conjunction with the Ward Park Swimming Pool Facility Improvements Phase I Project.
- rr. Accepted, with appreciation, donations in the amount of \$50,000.00 from the Trash-is-Cash Recreational Facility Fund and \$2,250.00 from the Fraternal Order of Eagles for the Ward Park Swimming Pool Improvement Project, and \$500.00 from the Greenville Lodge of Elks for the Parks Fund.
- ss. Awarded a bid in the amount of \$6,907,000.00 to Peterson Construction Company in conjunction with the Wastewater Treatment Plant Improvements Project.
- tt. Approved the Finance Committee's recommendation to complete the engineering design and planning for the West Ward Street Phase II Improvement Project.
- uu. Approved a recommendation from the Park Board to accept a proposal from A to Z Asphalt Contractors, Inc. for the resurfacing of the Indian Creek and Ward Parks tennis courts at a cost of \$13,508.00.
- vv. Authorized the preparation of an agreement with Versailles Poultry Days, Inc. for the Village to install a sanitary sewer and water service line for a proposed restroom & concession stand at Heritage Park.
- ww. Approved the designation of Second National Bank as the public depository for active monies (checking account) and US Bank as a public depository for credit card services during 2010 thru 2014, and designated Second National Bank and US Bank for public monies for interim deposits (certificate of deposits) during 2010 thru 2014.
- xx. Accepted the Village's apportionment of the Local Government Monies for 2010, as allocated by the Darke County Budget Commission.
- yy. Approved a down payment of \$220,000.00 and to finance the remaining balance of the new replacement fire department pumper truck over a six year period with US Bank.
- zz. Proclaimed the week of October 4th thru 10th as Fire Prevention Week and Public Power Week, and also proclaimed October 7th as Walk to School Day in the Village.
- aaa. Approved a road right-of-way annexation agreement with Peter J. & Mary Disalvo.
- bbb. Authorized the preparation of legislation to apply for a Safe Routes to School infrastructure grant through the Ohio Department of Transportation, and also approved the engineering services in connection with the preparation of plans needed for the Safe Routes to School grant application.
- ccc. Awarded the bid for the Electric Distribution System Circuit 6 & 7 and Underground Feeder Update Project to Vaughn Industries in the amount of \$680,005.00.
- ddd. Accepted, with much appreciation, a \$744.78 donation from Versailles Fraternal Order of Eagles for improvements at Ward Park.
- eee. Accepted, with much appreciation, a \$300.00 donation from Versailles Poultry Days, Inc. for fire prevention materials for the Fire Department.
- fff. Approved lease agreements between the Village of Versailles and Lawrence & Daniel Simons for the farming of Village-owned property within the W.J. Bohman Industrial Park and along Baker Road.
- ggg. Approved a recommendation from the Finance & Audit Committee to prepare legislation approving a Community Reinvestment Agreement between the

Village of Versailles and Mash Investments, LLC in conjunction with the development of a new daycare/preschool facility in the Village.

- hhh. Entered into electric service agreements with Weaver Bros, Inc., Eastwind Farms, Ltd., Buckeye Feed & Grain, Crystal Springs Layers, and Stillwater Egg Farms.

The following planning and zoning activities occurred in 2009:

A total of 21 zoning permits were issued for a combined construction valuation of \$1,576,878.00. This includes 14 residential permits (3 of which were for new residential homes), 4 commercial permit, 1 industrial permits, and 2 institutional permits.

The Board of Zoning Appeals reviewed 6 zoning cases (4 variance applications and 2 conditional use applications). The Planning Commission reviewed 1 minor subdivision application, 1 zoning district designation in conjunction with an annexation, and 1 Preliminary Concept Plan for a new Daycare/Preschool facility.

The following annual and departmental reports were submitted to Village Council:

I. Utilities Department Report:

- A. The Village continues to keep municipal electric customers supplied with affordable and reliable electric service. Electric power purchases totaling \$2,594,606.00 were made through American Municipal Power-Ohio, Inc.

Additional electric power was purchased from Dayton Power and Light Company at a total cost (including transmission charges) of \$927,984.00.

- B. A total of 115,160,000 gallons of water and 125,104,000 gallons of wastewater were treated in 2009.
- C. The Refuse Department collected 1,550.66 tons of solid waste and 213.77 tons of commingled recyclables in 2009.
- D. A total of 101.94 tons of cardboard were collected by the Village in 2009.
- E. The Utilities Department received four awards during the annual American Municipal Power Conference; a Safety Award, a System Improvement Award, an Environmental Stewardship Award, and a Public Power Promotion Award.
- F. The Village of Versailles was designated a Tree City USA for the 11th consecutive year by the Ohio Department of Natural Resources, Division of Forestry.

- II. In 2009, Fiscal Officer, Mary Ann Gump, invested Village funds which earned interest income in the amount of \$152,998.00. Investments continue to be made by the Village which produce additional revenues for the Village that help offset the need for additional tax levy increases.

- III. During 2009, the Village of Versailles received a total of \$1,391,326.00 in grant monies.

- IV. Income Tax Administrator, Robin Henry, reported a total of \$1,721,413.00 in municipal income taxes were collected in 2009.

As promised by the Street & Safety Committee and Village Council, proceeds from the additional income tax collections (1/2%) were used for the West Ward Street Reconstruction Phase I Improvement Project and the 2009 Street Maintenance Project. Mayor Subler and Village Council Members extend their sincere appreciation to the citizens of Versailles for their support of continued improvements throughout the community.

- V. The Fire Department reported a total of 86 emergency runs during 2009, with the dollar amount of damage totaling \$600,000.00.

- VI. The Emergency Medical Services Department reported a total of 362 emergency runs during 2009.
- VII. The Police Department reported a total of 1,914 calls for service throughout 2009.
- VIII. During 2009, Ward and Indian Creek Parks continued to provide recreational opportunities for Village residents of the surrounding area. A total of 43 reservations were reported for the use of park shelter houses.
- IX. The Village's Greenlawn Cemetery reported a total of 23 burials throughout 2009.
- X. The Village's Swimming Pool reported a total of 218 season passes being purchased during 2009.

The following major purchases were approved by Council in 2009:

- 1. Purchased a sanitary and storm sewer video camera from C&S Solutions, Inc. at a cost of \$11,312.00.
- 2. Purchased a Medtec ambulance unit with Chevy chassis from Finley Fire Equipment at the State purchasing price of \$156,141.00, and mobile radio equipment for the new ambulance from McAfee's Communications at a cost of \$1,928.00.
- 3. Purchased a Pierce Fire Pumper Truck from Finley Fire Equipment at the State purchasing price of \$448,243.00.
- 4. Purchased 75 trees as part of the 2009 Tree Lottery Program, West Ward Street Improvements Phase I Project, and annual tree replacement plantings from Spencer Landscaping at a cost of \$15,386.00.

As can be evidenced by this list of activities and accomplishments 2009 was a very active and productive year for the administration and employees of the Village of Versailles. These accomplishments are also further evidence of the Village Council's commitment to a safe and prosperous future in 2010 and beyond. In summation, the overall success obtained throughout the Village during 2009 shall be considered a positive and bright reflection on the community motto . . . **PEOPLE-PRIDE-PROGRESS.**