

VILLAGE OF VERSAILLES 5-YEAR CAPITAL IMPROVEMENTS PLAN

March 25, 2009

PROJECT TYPE	2009	2010	2011	2012	2013	2014
<b>STORM SEWER</b>	West Ward Street Project (S. West to Franklin St.)	West Ward Street Project	North West Street Project	West Ward Street Project (Franklin St. To Grand Ave.) Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) W. Wood Street and Pearl Street ; Woodland Drive Phase II (Elmwood to South Center Street) or Oak Street (N. Center to Washington St.)	Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) W. Wood Street and Pearl Street Woodland Drive Phase II (Elmwood to South Center Street) Oak Street (N. Center to Washington St.)	Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) W. Wood Street and Pearl Street Oak Street (N. Center to Washington St.) Woodland Drive Phase II (Elmwood to South Center Street)
<b>STREET RECONSTRUCTION</b>	West Ward Street Project (S. West to Franklin St.) \$532,000.00	North West Street (Railroad Tracks to Greenlawn Ave.) Design and Planning \$140,000.00	North West Street (Railroad Tracks to Greenlawn Ave.) \$1,500,000.00  OPWC Grant ODOT TEA Grant & Funds \$1,288,800.00  Village Funds \$192,300.00 Streets \$ 18,900.00 Utilities	W. Wood Street and Pearl Street Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) Woodland Drive Phase II (Elmwood to South Center Street) Oak Street (N. Center to Washington St.) Design and Planning Engineering \$35,000.00  West Ward Street Project (Franklin St. To Grand Ave.) \$544,960.00	North West Street (Greenlawn Ave. To Jackson Street) Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) W. Wood Street and Pearl Street Woodland Drive Phase II (Elmwood to South Center Street) Oak Street (N. Center to Washington St.) \$289,000.00	Wayne St. (N. Center to Washington St.) Virginia Street (S. Center to Franklin St.) W. Wood Street and Pearl Street Woodland Drive Phase II (Elmwood to South Center Street) Design and Planning Engineering \$114,000.00
<b>STREET MAINTENANCE</b>	Hy Acres Monument Street Elmwood Drive South Olive Street (Main to Hickey Ave.) Hickey Avenue (Olive Street to Funeral Home) Catalpa Drive Hiawatha Court Short Street  \$243,080.00	Chestnut (Wayne To Jackson) East St. South. (Main To Wood) Fairview Jackson St. (Center To West) Park Blvd. (Williamson To Dead End) S. Second St. (Ward To Dead End) S. Steffin (Wood To Moore Pky.) E. Ward (Maple To Center) Wayne St. (West To Warren)  \$263,818.00	Brandon St.( Jackson To Dead End) Euclid (Pearl To Franklin St.) Greenwich (Reed To Alley S. of Ward) Industrial Parkway Oak (West To Warren) Oak (Washington To Center) N. Steffin St. (Main To Water) W. Wood St. (West To Center) Woodland Dr. ( Ward To Elmwood)  \$245,722.00	Columbia St. (Wood To Main) Franklin (Ward To Main) Grande Ave. (West To SR 121) Pearl (Main To Alley S. of Main) Reed Ave. (Center To Dead End) Subler Dr. Phase 1 S. West St. (Marker To Wood)  \$421,100.00	Hickory Dr. Second St. (Main To RR) Stevenson Dr. Warren St. (Greenlawn To Jackson) Water St. (Center To Dead End) Williamson Dr. (Ward To Main) Woodland Dr. (Elmwood To Center)  \$182,706.00	Euclid ( Center To West) Moore Parkway. (Second To East) Pearl St. (Marker To Virginia) Vista Dr. (Jackson To Baker)  \$160,026.00
<b>SANITARY SEWER</b>	West Ward Street Project (S. West to Franklin St.) Sewer Main Cleaning Program \$7,500 Re-Line Ward Park Sewer Main \$5,000.00 Indian Creek Lift Station upgrades \$75,000	West Ward Street Project (Franklin To Grande Ave) Sewer Main Cleaning Program \$7,500  IGA Lift Station Upgrades(50,000)	North West Street Project WWTP Debt Service \$510,000.00 Sewer Main Cleaning Program \$7,500 Lift Station Flow Monitoring Upgrades	(Designated Street Project)  WWTP Debt Service \$510,000.00 Sewer Main Cleaning Program \$7,500	(Designated Street Project)  WWTP Debt Service \$510,000.00 Sewer Main Cleaning Program \$7,500	(Designated Street Project)  Sewer Main Cleaning Program \$7,500 WWTP Debt Service \$510,000.00
<b>WATER</b>	West Ward Street Project Well Field Maintenance \$2,500 Wells 6 & 7 Rehabilitation \$ 32,000 Water Tower Maintenance Program \$10,000 Water Main Leak Detection Leak Survey \$2,750.00  Water Supply Debt Service \$621,664.00	West Ward Street Project  Well Field Maintenance \$2,500  Water Supply Debt Service \$621,664.00  Well Rehabilitation Program \$32,000	North West Street Project  Well Field Maintenance  Water Supply Debt Service \$621,664.00  Water Main Leak Detection Leak Survey \$2,750.00  Well Rehabilitation Program	(Designated Street Project)  Well Field Maintenance  Water Supply Debt Service \$621,664.00  Well Rehabilitation Program	(Designated Street Project)  Well Field Maintenance  Water Supply Debt Service \$621,664.  Water Main Leak Detection Leak Survey \$2,750.00  Well Rehabilitation Program	(Designated Street Project)  Well Field Maintenance  Well Rehabilitation Program  Water Supply Debt Service \$621,664.

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<b>ELECTRIC</b>	Electric Tree Trimming Project \$24,500 Electric Circuit 9 Upgrade \$20,000 Circuit 9 3 Phase Enclosure (School) \$17,500 Circuit 6&7 Underground Electrical Service Upgrades \$905,000 Midmark Metering & Reclosures \$80,000 Electrical Department Office Upgrades \$17,000	Install Fault Locators for Transformers in Subdivisions \$10,000 Circuit Upgrades Marshall & Day Rd. \$200,000 Fiber install From Administration Building To Sub-Stations \$24,500 Electric Tree Trimming Project \$24,500 New Poles in Alley Between Virginia and Reed Ave (Franklin St to Center St)\$30,000	New Poles in Alley Between Ward St and Park Blvd (Second St to Maple St Electric Tree Trimming Project  Construct circuit inter connection along Conover Road between SR 47 West and SR 185.	New Poles Upgrade in Alley Between E. Main and East Water (Second St to Olive St.)  Circuit #4 Upgrade  Electric Tree Trimming Project	Rebuild and Upgrade Long Road Circuit from Reed Road to State Route 47  Electric Tree Trimming Project	Electric Tree Trimming Project
<b>LANDS &amp; BUILDINGS</b>	Wastewater Treatment Plant Facilities Upgrade; \$9,300,000.00 EMS Facility Debt Service \$118,987.50 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project	Facilities Project (By Master Plan); Wastewater Treatment Plant Facilities Upgrade; EMS Facility Debt Service \$117,622.50 Grand Avenue Municipal Garage Expansion ; \$325,000.00 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project	Facilities Project (By Master Plan); Designated Facilities Maintenance Project; EMS Facility Debt Service \$116,222.50 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project	Facilities Project (By Master Plan); Designated Facilities Maintenance Project; EMS Facility Debt Service \$119,822.50 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project	Facilities Project (By Master Plan); Designated Facilities Maintenance Project; EMS Facility Debt Service \$118,122.50 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project	Parking Lot Maintenance Program \$10,000  Street Tree Trimming Project  EMS Facility Debt Service \$116,402.50
<b>PARKS</b>	Swimming Pool Improvements \$430,000.00 Indian Creek Park Tennis Court Resurfacing \$8,000	Ward Park Master Plan Project Swimming Pool Painting Indian Creek & Ward Park Concession Stand/Restroom Facilities Maintenance	Ward Park Master Plan  Indian Creek Park Ball Diamond Parking Lot Improvements	Ward Park Master Plan  Swimming Pool Painting Ward Park Parking Lot Expansion	Ward Park Master Plan	Ward Park Master Plan
<b>SWAMP CREEK</b>	Spray, Growth Control, and Soil Conservation \$2,500 Sediment Buildup Removal \$5,000 Tree Maintenance	Spray, Growth Control, and Soil Conservation \$2,500 Sediment Buildup Removal \$5,000 Tree Maintenance	Spray, Growth Control, and Soil Conservation  Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation  Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation  Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation  Sediment Buildup Removal Tree Maintenance
<b>EQUIPMENT</b>	Replace 2004 Police Vehicle; Replace 1967 Fire Truck \$475,000.00 Replace 1990 EMS Unit; \$150,000.00 Replace Cemetery 1993 Backhoe; \$85,000 Replace 1986 Pick-Up Truck; \$28,000 Replace 1988 Small Red Dump Truck \$62,000 Replace Air Hammers For Compressor \$3,700 Replace Bush Hog Mower \$2,500	Replace 1998 Big Dump B \$107,000.00; Replace 1998 Pick Up Truck #07; \$23,000 Replace 1989 Pick Up Truck #01; \$21,000 Replace 1520 Ford 1991 Tractor; \$31,000 Replace Parks Mower \$8,500 Replace Paint Striper \$4,500	Replace 1996 Sewer Jet; Replace 1989 Fire Department Tanker Truck; Replace Small 2000 Dump Truck C; Replace 1995 Air Compressor; Purchase Electric Department Wire Trailer Replace 8670 Ford 1998 Tractor; Replace 2000 Trencher;	Replace 2006 Police Vehicle; Replace 2000 Aerial Bucket Truck A; \$190,000 Replace 1998 Pick-Up Truck #6; Replace 1630 New Holland 1998 Tractor; Replace 1997 EMS Unit \$175,500.00; Purchase Electric Department Walk Behind Aerial Lift Replace Leaf Vac Unit	Replace Electric Department 1990 Digger-Derrick Truck Replace Parks Mower Replace 2002 Dodge Truck #03 Replace TC 29D New Holland Tractor Replace Ground Tiller	Replace Refuse Truck B Replace Street Backhoe Replace Electric Dept. 2000 Aerial Truck