

VILLAGE OF VERSAILLES 5-YEAR CAPITAL IMPROVEMENTS PLAN

March 23, 2011

PROJECT TYPE	2011	2012	2013	2014	2015	2016
<b>STORM SEWER</b>	North West Street Phase I Project West Ward Street Phase II Project	North West Street Phase II Project	North West Street Phase II Project W. Wood Street, Pearl Street and Columbia Street	W. Wood Street, Pearl Street and Columbia Street Virginia Street (S. Center to Franklin St.)	Virginia Street (S. Center to Franklin)	Woodland Drive Phase II (Elmwood to South Center Street)
<b>STREET RECONSTRUCTION</b>	North West Street (Railroad Tracks to Greenlawn Ave.) \$1,558,838 OPWC Grant ODOT TEA Grant & Funds \$1,244,755 Village Funds \$314,083 Streets & Utilities West Ward Street Phase II Project \$563,287 Safe Routes to School Phase I Project \$333,869 (\$290,000 Grant) \$43,869 Village Funds Safe Routes to School Phase II Project Engineering Design \$12,990	North West Street Phase II Project Greenlawn to Jackson (Engineering Design) \$79,521 Safe Routes to School Phase II Project \$147,859 (Grant Funds) Greenlawn Sidewalk Project \$95,000	North West Street Phase II Project Greenlawn to Jackson \$795,212 OPWC Grant & ODOT Funds \$560,720 Village Funds \$234,492 Streets & Utilities Virginia Street (S. Center to Franklin St.) Design and Planning Engineering \$89,953	Virginia Street (S. Center to Franklin) \$899,535 North Center Street Bridge Replacement Design and Planning Engineering \$75,000	North Center Street Bridge Replacement \$750,000 \$600,000 OPWC Grant \$150,000 Village/County Funds	Woodland Drive Phase II (Elmwood to South Center Street) \$1,053,729 or W. Wood Street, Pearl Street and Columbia Street \$1,003,312 or Oak Street (N. Center to Washington St.) \$359,590 or Wayne St. (N. Center to Washington St.) \$374,488 or Kley Road/Ploch Pike \$515,156
<b>STREET MAINTENANCE</b>	Brandon St.( Jackson To Dead End) Euclid (Pearl To Franklin St.) Greenwich (Reed To Alley S. of Ward) Industrial Park Way Oak (Center To Warren) N. Steffin St. (Main To Water) Woodland Dr. ( Ward To Elmwood) \$254,126	Columbia St. (Wood To Main) Franklin (Ward To Main) Grande Ave. (West To SR 121) Pearl (Main To Alley S. of Main) Reed Ave. (Center To Dead End) Subler Dr. Phase I S. West St. (Marker To Wood) \$383,358	Hickory Dr. Second St. (Main To RR) Stevenson Dr. Warren St. (Greenlawn To Jackson) Water St. (Center To Dead End) Williamson Dr. (Ward To Main) Woodland Dr. (Elmwood To Center) \$179,392	Euclid ( Center To West) Moore Parkway (Second To East) Pearl St. (Marker To Virginia) Vista Dr. (Jackson To Baker) \$151,224	Chestnut St. (Jackson to Morgan) East Street (S) Morgan Street (Chestnut to Washington) (Ward Park to Alley N of Park) Euclid Street (West to Pearl) Oak Street (Washington to West) Park Boulevard (East to Williamson) Pearl Street (Virginia to Euclid) Vehr-Sye Drive (Marker to Dead End) Williamson Street (S) (Fairview to Park) \$109,735	Baker Road North Center Street (Railroad to Corporation Limits) \$114,719
<b>SANITARY SEWER</b>	North West Street Phase I Project West Ward Street Phase II Project Sewer Main Cleaning Program \$8,500 East Main Street Sewer Lift Station Upgrades \$50,000 I & I Study \$15,000	(Designated Street Project) WWTP Debt Service \$242,037 Sewer Main Cleaning Program \$8,500 Sewer Lift SCADA Upgrades \$24,000 I & I Study \$17,500	(Designated Street Project) Sewer Main Cleaning Program \$8,500 WWTP Debt Service \$242,037 I & I Study \$50,000	(Designated Street Project) Sewer Main Cleaning Program \$8,500 WWTP Debt Service \$242,037 I & I Study \$27,000	(Designated Street Project) Sewer Main Cleaning Program \$8,500 WWTP Debt Service \$242,037 I & I Study \$54,000	(Designated Street Project) Sewer Main Cleaning Program \$8,500 WWTP Debt Service \$242,037
<b>WATER</b>	North West Street Phase I Project West Ward Street Phase II Project Well Field Maintenance Water Supply Debt Service \$609,225 Water Main Leak Detection Leak Survey \$5,250 Well Rehabilitation Program \$32,500 Water Tower Maintenance \$15,000	(Designated Street Project) Well Field Maintenance Water Supply Debt Service \$621,664 Well Rehabilitation Program	(Designated Street Project) Well Field Maintenance Water Supply Debt Service \$621,664 Water Main Leak Detection Leak Survey Well Rehabilitation Program Water Tower Maintenance	(Designated Street Project) Well Field Maintenance Well Rehabilitation Program Water Supply Debt Service \$621,664 Radio Read Water Meters	(Designated Street Project) Well Field Maintenance Well Rehabilitation Program Water Tower Maintenance Water Supply Debt Service \$621,664 Water Main Leak Detection Survey	(Designated Street Project) New Production Water Supply Well Well Field Maintenance Well Rehabilitation Program Water Tower Maintenance Water Supply Debt Service \$621,664

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<b>ELECTRIC</b>	West Ward Street Phase II Project \$250,000 North West Street Phase I Project \$650,000 Fiber Build Project \$65,000  New Poles in Alley Between Ward St and Park Blvd (Second St to Maple St.) Engineering \$10,000  New Poles between Virginia St. and Reed Ave. (Center to Franklin) Engineering \$10,000; National Electric Code Compliance Survey \$70,000; Feasibility Study Electric Generators Substation \$20,000  Electric Tree Trimming Project \$24,500	New Poles in Alley Between Ward St and Park Blvd (Second St to Maple St.)  New Poles between Virginia St. and Reed Ave. (Center to Franklin)  North West Street Phase II Project Engineering  Circuit Inter Connection along Conover Road between SR 47 West and SR 185 Engineering  Radio Read Electric Meters  Electric Tree Trimming Project \$24,500	North West Street Phase II Project  Circuit Inter Connection along Conover Road between SR 47 West and SR 185  New Poles Upgrade in Alley Between E. Main and East Water (Second St to Olive St.)  Rebuild Circuit #1 Primary & Secondary  Electric Tree Trimming Project	Rebuild and Upgrade Long Road Circuit from Reed Road to State Route 47  Electric Tree Trimming Project	Rebuild Cambridge Dr. Re-Conductor  Electric Tree Trimming Project	Rebuild South End Conductor to Underground Conductor (Hickory, Elmwood, Stevenson, Woodland Dr.)  Circuit Inter Connection along Conover Road between SR 47 West and SR 121  Electric Tree Trimming Project
<b>LANDS &amp; BUILDINGS</b>	Facilities Project (By Master Plan) Industrial Park Expansion Old Elementary School Property Acquisition ESF Facility Debt Service \$116,223 Parking Lot Maintenance Program \$12,500 Street Tree Trimming Project \$15,000	Grand Avenue Municipal Garage Expansion \$325,000  Industrial Park Expansion  ESF Facility Debt Service \$119,823  Parking Lot Maintenance Program \$15,000  Street Tree Trimming Project  Safe Routes to School Travel Plan Project	Facilities Project (By Master Plan) Industrial Park Expansion Asphalt Cemetery Driveways ESF Facility Debt Service \$118,123 Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project Street Tree Trimming Project Safe Routes to School Travel Plan Project	Facilities Project (By Master Plan) Industrial Park Expansion Designated Facilities Maintenance Project Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project ESF Facility Debt Service \$116,403 Safe Routes to School Travel Plan Project	Industrial Park Expansion Parking Lot Maintenance Program \$10,000 Street Tree Trimming Project ESF Facility Debt Service \$114,663 Safe Routes to School Travel Plan Project	Industrial Park Expansion Parking Lot Maintenance Program \$15,000 Street Tree Trimming Project ESF Facility Debt Service \$114,663 Safe Routes to School Travel Plan Project
<b>PARKS</b>	Ward Park Ball Diamond Improvements Indian Creek Park Ball Diamond Parking Lot Improvements	Ward Park Parking Lot Expansion Asphalt Swimming Pool Parking Lot Swimming Pool Painting Add Safety Mulch to Playgrounds	Ward Park Master Plan	Ward Park Master Plan Swimming Pool Painting Add Safety Mulch to Playgrounds Tennis Courts Resurfacing	Ward Park Master Plan	Ward Park Master Plan Swimming Pool Painting Add Safety Mulch to Playgrounds
<b>SWAMP CREEK</b>	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance Swamp Creek Project \$174,690	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance	Spray, Growth Control, and Soil Conservation Sediment Buildup Removal Tree Maintenance
<b>EQUIPMENT</b>	Replace 1998 Big Dump B \$107,600 Replace 1998 Pick Up Truck #07 \$25,000 Replace 1998 Pick-Up Truck #6 \$25,000 Replace 1520 Ford 1991 Tractor \$40,000 Replace Parks Mower \$8,500 Replace Paint Striper \$5,225 Replace Walk Behind Saw \$5,500 Fire Truck Debt Service Payment \$41,854	Replace 2006 Police Vehicle Replace 1989 Fire Department Tanker Truck Replace Small 2000 Dump Truck C Replace 1995 Air Compressor Purchase Electric Department Wire Trailer Replace 8670 Ford 1998 Tractor Replace 2000 Trencher Fire Truck Debt Service Payment \$41,854	Replace 2007 Police Vehicle Replace 2000 Aerial Bucket Truck A \$190,000 Replace 1630 New Holland 1998 Tractor Replace 1997 EMS Unit \$175,500.00 Purchase Electric Department Walk Behind Aerial Lift Replace 1996 Sewer Jet Replace Leaf Vac Unit Fire Truck Debt Service Payment \$41,854	Replace Parks Mower Replace 2002 Dodge Truck #03 Replace TC 29D New Holland Tractor Replace Ground Tiller Fire Truck Debt Service Payment \$41,854	Replace 2009 Police Vehicle Replace Refuse Truck B Replace Street Backhoe Replace 2004 Digger/Derrick Truck Fire Truck Debt Service Payment \$41,854 (Final Payment)	Replace Fired Department 1994 Grass Truck